

**IN THE DISTRICT COURT OF APPEAL  
THIRD DISTRICT, STATE OF FLORIDA**

THE STATE OF FLORIDA,

Appellant/Petitioner,

v.

Case No. 3D08-2272

IN RE: REASSIGNMENT and  
CONSOLIDATION of PUBLIC  
DEFENDER'S MOTIONS, etc.,

Appellees/Respondents.

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**STATE OF FLORIDA'S RESPONSE  
TO COURT'S REQUEST FOR BUDGET DATA**

The State of Florida, Appellant/Petitioner, provides this response to the Court's request for budget data relating to the Public Defender, Eleventh Circuit (PD-11).

The best source of this data is the Legislative Appropriation System/Planning and Budgeting System (LAS/PBS system) maintained by the Governor's Office of Policy and Budget, which is not part of the record.<sup>1</sup> The LAS/PBS system is not available online and is only available through a public records request. Another source of this data is the general appropriations bills for the various years. Ch. 2008-152, § 4, at 151-52, Laws of Fla.; Ch. 2007-72, § 4, at

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<sup>1</sup> The State conferred with staff for the Senate Committee on Criminal and Civil Justice Appropriations to determine the best source of budget data for the public defenders' offices.

168-69, Laws of Fla.; Ch. 2006-25, § 4, at 154-65, Laws of Fla.; Ch. 2005-70, § 4, at 149-50, Laws of Fla. Generally, there are only minor differences between the numbers in the appropriations bills and those on the LAS/PBS system. The LAS/PBS system, however, is more accurate because it reflects the actual budget data for the year, including any changes made since the appropriations bill, whereas the appropriations bill is not updated as changes to a public defender's budget occur.

The State believes that the data in the LAS/PBS system is appropriate for judicial notice under section 90.202(12), Florida Statutes ("Facts that are not subject to dispute because they are capable of accurate and ready determination by resort to sources whose accuracy cannot be questioned."). If the Court decides that the LAS/PBS system is inappropriate for judicial notice, the appropriations bill would be a reasonable substitute under sections 90.201 or 90.202(12), Florida Statutes, as an act of the Legislature. The data for all of the Florida public defender offices taken from the LAS/PBS system is attached to this response as Exhibit A. For easy reference, this data is broken down into spreadsheet format, which is attached as Exhibit B.<sup>2</sup>

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<sup>2</sup> An anomaly in PD-11's budget numbers makes it appear as though PD-11 actually had an unusual decrease in total funding from FY 2004/05 through FY 2008/09. PD-11's trust fund numbers dropped considerably from FY 2004/05 to FY 2005/06 due to revision 7 to Article V of the Florida Constitution, resulting in

The Court asked whether the record references budget data for PD-11 comparable to the budget amounts the Court compiled through publicly-available information from the Office of the State Courts Administrator from the General Appropriations Act and supplemental Public Defender appropriations through the Judicial Administrative Commission for Florida budget years FY 2004/05 through FY 2008/09. The complete budget numbers for PD-11 are not in the record. The most relevant budget references in the record are: a letter from Bennett Brummer to Senator Tom Lee and House Speaker Allan Bense, discussing budget issues for FY 2005-06 [R2 277-78]; a Public Defender Association Impact Statement that sets forth PD-11's salaries and benefits, etc., for FY 2007-08 [R2 284-88]; and Mr. Brummer's affidavit commenting on the FY 2008-09 budget as well as general budgetary issues from previous years [R3 124-30].

Finally, the Court asked for commentary on why, if it did occur, the percentage increase in budget exceeded the percentage increase in FTEs for the same budget year from FY 2004/05 to FY 2008/09. This occurred from FY 2004/05 to FY 2005/06, the years dealing with revision 7 to Article V of the Florida Constitution that resulted in Miami-Dade County no longer providing excessive caseload funding, and from FY 2005/06 to FY 2006/07. The record reflects some testimony generally regarding this disparity though it is somewhat

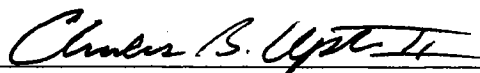
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Miami-Dade County no longer providing excessive caseload funding. *See* [R2 263] From FY 2006/07 forward, the trust fund remained reasonably stable.

sketchy. At the hearing, Mr. Brummer was asked, "Is it your recollection that for several years the Legislature in fact gave you the option of money and position and you only accepted the money and no positions?" Mr. Brummer replied, "Yes." [R15 2119] He later explained that he took the money to increase salaries rather than the positions because, "We had ample positions. Why would I need more positions?" [R15 2120] Carlos Martinez was asked about Mr. Brummer's testimony and said that PD-11 had plenty of positions but needed more money to fill those positions. [R16 2201-02] When asked if what Mr. Brummer meant was that he used the money for salary increases and bonuses to prevent attrition, Mr. Martinez replied, "That's possible too. . ." [R16 2202] While these statements are not whole or complete explanations of the disparities between budget and FTEs, they appear to be relevant on the question presented.

Respectfully Submitted,

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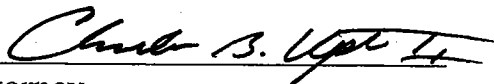
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	COL R96 TEN YR HIST FY 2004-05 POS	COL R97 TEN YR HIST FY 2005-06 POS	COL A80 CURR YR EST 2006 - 2007 POS	COL R99 TEN YR HIST FY 2007-08 POS	COL G64 ACT APP (S) FY 2008-09 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
<b>JUSTICE ADMINISTRATION</b>						
PUBLIC DEFENDERS						21000000
PGM: PD-1ST JUD CIRCUIT						21600000
						21600100
GENERAL REVENUE FUND	6,915,585	7,256,965	7,795,117	7,661,991	7,131,933	1000
TRUST FUNDS	251,478	400,370	446,053	983,043	661,086	2000
TOTAL POSITIONS.....	118.00	120.00	123.00	127.00	119.00	
TOTAL BUREAU.....	7,167,063	7,657,335	8,241,170	8,645,034	7,793,019	
<b>PGM: PD-2ND JUD CIRCUIT</b>						
						21600200
GENERAL REVENUE FUND	4,878,540	5,069,641	5,441,723	5,335,362	4,975,497	1000
TRUST FUNDS	183,636	184,952	258,904	476,714	344,975	2000
TOTAL POSITIONS.....	84.75	85.75	87.75	88.25	83.00	
TOTAL BUREAU.....	5,062,176	5,254,593	5,700,627	5,812,076	5,320,472	
<b>PGM: PD-3RD JUD CIRCUIT</b>						
						21600300
GENERAL REVENUE FUND	2,287,874	2,403,386	2,583,209	2,491,359	2,334,168	1000
TRUST FUNDS	73,390	154,807	138,380	238,238	173,224	2000
TOTAL POSITIONS.....	33.00	33.00	33.00	33.00	30.00	
TOTAL BUREAU.....	2,361,264	2,558,193	2,721,589	2,729,597	2,507,392	
<b>PGM: PD-4TH JUD CIRCUIT</b>						
						21600400
GENERAL REVENUE FUND	9,284,039	9,725,933	10,506,229	10,350,575	9,661,251	1000
TRUST FUNDS	385,680	495,781	471,440	881,898	871,683	2000
TOTAL POSITIONS.....	152.50	152.50	153.00	155.00	144.00	
TOTAL BUREAU.....	9,669,719	10,221,714	10,977,669	11,232,473	10,532,934	
<b>PGM: PD-5TH JUD CIRCUIT</b>						
						21600500
GENERAL REVENUE FUND	5,189,752	5,621,838	6,424,333	6,355,330	5,930,525	1000
TRUST FUNDS	591,928	516,717	715,157	895,284	812,063	2000
TOTAL POSITIONS.....	93.00	97.50	105.00	107.00	101.00	
TOTAL BUREAU.....	5,781,680	6,138,555	7,139,490	7,250,614	6,742,588	
<b>PGM: PD-6TH JUD CIRCUIT</b>						
						21600600
GENERAL REVENUE FUND	12,670,576	13,117,185	14,391,912	14,169,429	13,241,573	1000
TRUST FUNDS	856,167	968,204	845,280	1,958,721	1,461,436	2000
TOTAL POSITIONS.....	214.50	214.50	227.50	237.50	222.00	
TOTAL BUREAU.....	13,526,743	14,085,389	15,237,192	16,128,150	14,703,009	
<b>PGM: PD-7TH JUD CIRCUIT</b>						
						21600700
GENERAL REVENUE FUND	6,727,267	7,044,676	7,589,226	7,458,490	6,992,137	1000
TRUST FUNDS	213,966	213,966	234,352	244,397	333,835	2000
TOTAL POSITIONS.....	119.50	119.50	122.50	122.50	115.00	
TOTAL BUREAU.....	6,941,233	7,258,642	7,823,578	7,702,887	7,325,972	

	COL R96 TEN YR HIST FY 2004-05 POS	COL R97 TEN YR HIST FY 2005-06 POS	COL A80 CURR YR EST 2006 - 2007 POS	COL R99 TEN YR HIST FY 2007-08 POS	COL G64 ACT APP (S) FY 2008-09 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
<b>JUSTICE ADMINISTRATION</b>						
PUBLIC DEFENDERS						21000000
PGM: PD-8TH JUD CIRCUIT						21600000
GENERAL REVENUE FUND						21600800
TRUST FUNDS	4,306,803	4,508,710	4,861,529	5,011,670	4,646,630	1000
	185,358	280,535	266,183	431,118	248,173	2000
TOTAL POSITIONS.....	71.00	71.50	73.50	78.50	74.00	
TOTAL BUREAU.....	4,492,161	4,789,245	5,127,712	5,442,788	4,894,803	
<b>PGM: PD-9TH JUD CIRCUIT</b>						
GENERAL REVENUE FUND						21600900
TRUST FUNDS	9,646,243	10,023,302	10,940,645	10,472,828	9,816,828	1000
	1,458,647	1,754,010	2,945,012	4,219,105	4,285,727	2000
TOTAL POSITIONS.....	166.50	170.50	192.00	215.00	206.00	
TOTAL BUREAU.....	11,104,890	11,777,312	13,885,657	14,691,933	14,102,555	
<b>PGM: PD-10TH JUD CIRCUIT</b>						
GENERAL REVENUE FUND						21601000
TRUST FUNDS	6,376,054	6,680,475	7,168,341	7,059,945	6,603,792	1000
	201,738	343,500	270,082	1,304,204	814,926	2000
TOTAL POSITIONS.....	112.00	112.00	114.00	118.75	114.00	
TOTAL BUREAU.....	6,577,792	7,023,975	7,438,423	8,364,149	7,418,718	
<b>PGM: PD-11TH JUD CIRCUIT</b>						
GENERAL REVENUE FUND						21601100
TRUST FUNDS	23,953,038	24,887,030	26,570,229	26,474,249	24,298,644	1000
	2,765,773	561,803	1,641,391	1,796,962	1,596,894	2000
TOTAL POSITIONS.....	450.50	415.50	416.00	416.00	384.00	
TOTAL BUREAU.....	26,718,811	25,448,833	28,211,620	28,271,211	25,895,538	
<b>PGM: PD-12TH JUD CIRCUIT</b>						
GENERAL REVENUE FUND						21601200
TRUST FUNDS	5,513,069	5,749,323	6,206,418	5,979,575	5,593,233	1000
	157,731	443,630	619,342	370,819	473,473	2000
TOTAL POSITIONS.....	92.00	93.00	97.00	99.50	95.50	
TOTAL BUREAU.....	5,670,800	6,192,953	6,825,760	6,350,394	6,066,706	
<b>PGM: PD-13TH JUD CIRCUIT</b>						
GENERAL REVENUE FUND						21601300
TRUST FUNDS	11,627,127	12,145,217	13,175,712	13,042,317	12,184,643	1000
	353,463	799,118	1,236,348	1,891,746	3,137,375	2000
TOTAL POSITIONS.....	202.50	206.25	221.25	224.25	221.75	
TOTAL BUREAU.....	11,980,590	12,944,335	14,412,060	14,934,063	15,322,018	
<b>PGM: PD-14TH JUD CIRCUIT</b>						
GENERAL REVENUE FUND						21601400
TRUST FUNDS	3,285,328	3,910,516	4,349,662	4,161,432	3,946,508	1000
	195,406	244,374	279,927	410,204	411,547	2000
TOTAL POSITIONS.....	47.00	58.50	62.50	64.00	61.00	
TOTAL BUREAU.....	3,480,734	4,154,890	4,629,589	4,571,636	4,358,055	

	COL R96 TEN YR HIST FY 2004-05 POS	COL R97 TEN YR HIST FY 2005-06 POS	COL R80 CURR YR EST 2006 - 2007 POS	COL R99 TEN YR HIST FY 2007-08 POS	COL G64 ACT APP (S) FY 2008-09 POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
<b>JUSTICE ADMINISTRATION</b>						
						21000000
<b>PUBLIC DEFENDERS</b>						21600000
<b>PGM: PD-15TH JUD CIRCUIT</b>						21601500
GENERAL REVENUE FUND	11,506,986	12,061,029	12,842,856	12,177,737	11,285,248	1000
TRUST FUNDS	899,397	899,397	735,303	1,372,237	1,455,459	2000
TOTAL POSITIONS.....	204.50	204.50	204.50	208.00	194.00	
TOTAL BUREAU.....	12,406,383	12,960,426	13,578,159	13,549,974	12,740,707	
<b>PGM: PD-16TH JUD CIRCUIT</b>						
						21601600
GENERAL REVENUE FUND	2,613,021	2,699,964	2,883,450	2,802,265	2,625,543	1000
TRUST FUNDS	48,871	108,039	134,641	150,089	96,498	2000
TOTAL POSITIONS.....	45.50	45.50	45.50	45.50	43.00	
TOTAL BUREAU.....	2,661,892	2,808,003	3,018,091	2,952,354	2,722,041	
<b>PGM: PD-17TH JUD CIRCUIT</b>						
						21601700
GENERAL REVENUE FUND	13,690,104	14,268,757	15,495,810	15,142,945	14,173,158	1000
TRUST FUNDS	515,132	575,632	504,848	1,605,494	2,525,807	2000
TOTAL POSITIONS.....	213.50	213.50	220.00	238.50	223.00	
TOTAL BUREAU.....	14,205,236	14,844,389	16,000,658	16,748,439	16,698,965	
<b>PGM: PD-18TH JUD CIRCUIT</b>						
						21601800
GENERAL REVENUE FUND	5,858,313	6,287,877	7,198,013	7,140,076	6,409,330	1000
TRUST FUNDS	580,944	583,944	1,660,687	1,390,815	1,978,322	2000
TOTAL POSITIONS.....	100.50	107.00	121.00	124.00	119.00	
TOTAL BUREAU.....	6,439,257	6,871,821	8,858,700	8,530,891	8,387,652	
<b>PGM: PD-19TH JUD CIRCUIT</b>						
						21601900
GENERAL REVENUE FUND	4,150,593	4,383,903	5,339,084	5,243,921	4,425,407	1000
TRUST FUNDS	268,894	376,310	519,928	599,760	1,185,450	2000
TOTAL POSITIONS.....	73.50	74.50	74.50	76.75	78.00	
TOTAL BUREAU.....	4,419,487	4,760,213	5,859,012	5,843,681	5,610,857	
<b>PGM: PD-20TH JUD CIRCUIT</b>						
						21602000
GENERAL REVENUE FUND	6,432,665	6,846,962	7,620,387	7,582,085	7,070,644	1000
TRUST FUNDS	668,090	559,202	1,282,791	1,660,806	2,453,579	2000
TOTAL POSITIONS.....	111.00	111.00	120.50	134.00	128.00	
TOTAL BUREAU.....	7,100,755	7,406,164	8,903,178	9,242,891	9,524,223	
<b>TOTAL: JUSTICE ADMINISTRATION</b>						
						21000000
<b>BY FUND TYPE</b>						
GENERAL REVENUE FUND	156,912,977	164,692,689	179,383,885	176,113,581	163,346,692	1000
TRUST FUNDS	10,855,689	10,464,291	15,206,049	22,881,654	25,321,532	2000
TOTAL POSITIONS.....	2,705.25	2,706.00	2,814.00	2,913.00	2,755.25	
TOTAL DEPARTMENT.....	167,768,666	175,156,980	194,589,934	198,995,235	188,668,224	

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* BUDGET PERIOD: 1999-2010                EXHIBIT A, D AND D-3A LIST REQUEST                                RCH 03 SP *
* COMPILE DATE: 01/27/2008                COMPILE TIME: 15:16:50                                PAGE: 1 *
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* MERGE GROUPS (Y/N): Y                      ACCUMULATE EDUCATION: N (S=SUMMARY,D=DETAIL,N=NONE)
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG): ACCUMULATE JUSTICE (Y/N): N
* 1-7: 2160 LBE
* 8-14:
* 15-21:
* 22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
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* FUND GROUPS SET: OR FUND: FUNDING SOURCE IDENTIFIER: MERGE FSI (Y/N): Y
* FCO (Y/N): Y FTE (Y/N): Y SUPPRESS SUB FTE (Y/N): N SALARY RATE (Y/N): N
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
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* REPORT OPTION: 1
* 1=HEAD REPORT
* 2=SCHEDULE IV/IT ISSUES COLUMN SELECTION: R96 R97 A80 R99 G64 CODES
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:
* 5=SCHEDULE VIIIB ISSUES
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: T ITEM OF EXP: N GROUP: N DEPARTMENT: T DIVISION: N BUREAU: N
* SUB-BUREAU: N LBE: T POLICY AREA: N PROG COMP: N D3A SUM ISSUE: N D3A DETAIL ISSUE: N
* MAJOR APP CAT: N MINOR APP CAT: N
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* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG) REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL
* PROGRAM COMPONENT: N N=NUMERICAL
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* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET: PROGRAM COMPONENT NARRATIVE (Y/N): N
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* P=PORTRAIT (LIMITED TO PRINTERS BUR, SUB, LBE, PRC, ISSUE SUMMARY
* WITH 17 PITCH FONT) SIS, ISC)
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HISTORICAL PUBLIC DEFENDERS APPROPRIATIONS

Public Defender Circuit	Fund Title	2004-06		2005-06		2006-07		2007-08		2008-09		Change 2004-06 to 2008-09		Percent Change 2004-06 to 2008-09				
		ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE			
1	GENERAL REVENUE FUND	6,915,585		7,266,965		7,795,117		7,661,991		7,131,933		216,348		3.1%				
	TRUST FUNDS	251,478		400,370		446,053		983,043		661,086		409,608		162.9%				
	Total	7,167,063	118.00	7,667,335	120.00	8,241,170	123.00	8,645,034	127.00	7,793,019	119.00	628,956	1.00	8.7%	0.8%			
	2	GENERAL REVENUE FUND	4,878,540		5,069,641		5,441,723		5,335,362		4,975,497		96,957		2.0%			
		TRUST FUNDS	183,636		184,992		258,904		476,714		344,975		161,339		87.9%			
		Total	5,062,176	84.75	5,254,633	85.75	5,700,627	87.75	5,812,076	88.25	5,320,472	83.00	258,296	-1.75	5.1%	-2.1%		
		3	GENERAL REVENUE FUND	2,287,874		2,403,386		2,583,209		2,491,359		2,334,168		46,294		2.0%		
			TRUST FUNDS	73,390		154,807		138,380		238,238		173,224		99,834		136.0%		
			Total	2,361,264	33.00	2,558,193	33.00	2,721,589	33.00	2,729,597	33.00	2,507,392	30.00	146,128	-3.00	6.2%	-9.1%	
			4	GENERAL REVENUE FUND	9,284,039		9,725,933		10,506,229		10,350,575		9,661,251		377,212		4.1%	
				TRUST FUNDS	385,680		495,781		471,440		881,898		871,683		486,003		126.0%	
				Total	9,669,719	152.50	10,221,714	152.50	10,977,669	153.00	11,232,473	155.00	10,532,934	144.00	863,215	-8.50	8.9%	-5.6%
5				GENERAL REVENUE FUND	5,189,752		5,621,838		6,424,333		6,355,330		5,930,525		740,773		14.3%	
				TRUST FUNDS	591,928		516,717		715,157		895,284		812,063		220,135		37.2%	
				Total	5,781,680	93.00	6,138,555	97.50	7,139,490	105.00	7,250,614	107.00	6,742,588	101.00	960,908	8.00	16.6%	8.6%
	6			GENERAL REVENUE FUND	12,670,576		13,117,185		14,391,912		14,169,429		13,241,573		570,997		4.5%	
				TRUST FUNDS	866,167		968,204		845,280		1,958,721		1,461,436		605,269		70.7%	
				Total	13,536,743	214.50	14,085,389	214.50	15,237,192	227.50	16,128,150	237.50	14,703,009	222.00	1,176,266	7.50	8.7%	3.5%
		7		GENERAL REVENUE FUND	6,727,267		7,044,676		7,589,226		7,458,490		6,992,137		264,870		3.9%	
				TRUST FUNDS	213,966		213,966		234,352		244,397		333,835		119,869		56.0%	
				Total	6,941,233	119.50	7,258,642	119.50	7,823,578	122.50	7,702,887	122.50	7,326,972	115.00	384,739	-4.50	5.5%	-3.8%
			8	GENERAL REVENUE FUND	4,306,803		4,508,710		4,861,528		5,011,670		4,646,630		339,827		7.9%	
				TRUST FUNDS	185,358		280,535		266,183		431,118		248,173		62,815		33.9%	
				Total	4,492,161	71.00	4,789,245	71.50	5,127,712	73.50	5,442,788	78.50	4,894,803	74.00	402,642	3.00	9.0%	4.2%
9				GENERAL REVENUE FUND	9,646,243		10,023,302		10,940,645		10,472,828		9,816,828		170,585		1.8%	
				TRUST FUNDS	1,458,647		1,754,010		2,945,012		4,219,105		4,285,727		2,827,080		193.8%	
				Total	11,104,890	166.50	11,777,312	170.50	13,885,657	192.00	14,691,933	215.00	14,102,555	206.00	2,997,665	39.50	27.0%	23.7%
	10			GENERAL REVENUE FUND	6,376,054		6,680,475		7,168,341		7,059,945		6,603,792		227,738		3.6%	
				TRUST FUNDS	201,738		343,500		270,082		1,304,204		814,926		613,188		304.0%	
				Total	6,577,792	112.00	7,023,975	112.00	7,438,423	114.00	8,364,149	118.75	7,418,718	114.00	840,926	2.00	12.8%	1.8%
		11		GENERAL REVENUE FUND	23,983,038		24,887,030		26,570,229		26,474,249		24,296,644		345,606		1.4%	
				TRUST FUNDS	2,765,773		561,803		1,641,391		1,796,962		1,596,894		-1,168,879		-42.3%	
				Total	26,748,811	450.50	25,448,833	415.50	28,211,620	416.00	28,271,211	416.00	25,893,538	384.00	-823,273	-66.50	-3.1%	-14.8%
			12	GENERAL REVENUE FUND	5,513,069		5,749,323		6,206,418		5,979,575		5,593,233		80,164		1.5%	
				TRUST FUNDS	157,731		443,630		619,342		370,819		473,473		315,742		200.2%	
				Total	5,670,800	92.00	6,192,953	93.00	6,825,760	97.00	6,350,394	99.50	6,066,706	95.50	395,906	3.50	7.0%	3.8%

Public Defender Circuit	Fund Title	2004-05		2005-06		2006-07		2007-08		2008-09		Change 2004-05 to 2008-09		Percent Change 2004-05 to 2008-09	
		ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE	ALL FUNDS	FTE
13	GENERAL REVENUE FUND	11,627,127		12,145,217		13,175,712		13,042,317		12,184,643		557,516		4.8%	
	TRUST FUNDS	353,463		789,118		1,236,348		1,891,746		3,137,375		2,783,912		787.6%	
13	Total	11,980,590	202.50	12,944,335	206.25	14,412,060	221.25	14,934,063	224.25	15,322,018	221.75	3,341,428	19.25	27.9%	
14	GENERAL REVENUE FUND	3,285,328		3,910,516		4,349,662		4,161,432		3,946,508		661,180		20.1%	
	TRUST FUNDS	195,406		244,374		279,927		410,204		411,547		216,141		110.6%	
14	Total	3,480,734	47.00	4,154,890	58.50	4,629,589	62.50	4,571,636	64.00	4,358,055	61.00	877,321	14.00	25.2%	
15	GENERAL REVENUE FUND	11,506,986		12,061,029		12,842,866		12,177,737		11,285,248		-221,738		-1.9%	
	TRUST FUNDS	899,397		899,397		735,303		1,372,237		1,455,459		556,062		61.8%	
15	Total	12,406,383	204.50	12,960,426	204.50	13,578,169	204.50	13,549,974	208.00	12,740,707	194.00	334,324	-10.50	-2.7%	
16	GENERAL REVENUE FUND	2,613,021		2,699,964		2,883,450		2,802,265		2,625,543		12,522		0.5%	
	TRUST FUNDS	48,871		108,039		134,641		150,089		96,498		47,627		97.5%	
16	Total	2,661,892	45.50	2,808,003	45.50	3,018,091	45.50	2,952,354	45.50	2,722,041	43.00	60,149	-2.50	-2.3%	
17	GENERAL REVENUE FUND	13,690,104		14,268,757		15,495,810		15,142,945		14,173,158		483,054		3.5%	
	TRUST FUNDS	515,132		575,632		504,848		1,605,494		2,525,807		2,010,675		390.3%	
17	Total	14,205,236	213.50	14,844,389	213.50	16,000,658	220.00	16,748,439	238.50	16,698,965	223.00	2,493,729	9.50	17.6%	
18	GENERAL REVENUE FUND	5,858,313		6,287,877		7,198,013		7,140,076		6,409,330		551,017		9.4%	
	TRUST FUNDS	580,944		563,944		1,660,687		1,390,815		1,978,322		1,397,378		240.5%	
18	Total	6,439,257	100.50	6,871,821	107.00	8,858,700	121.00	8,530,891	124.00	8,387,652	119.00	1,948,395	18.50	30.3%	
19	GENERAL REVENUE FUND	4,150,593		4,383,903		5,339,084		5,243,921		4,425,407		274,814		6.6%	
	TRUST FUNDS	288,894		376,310		519,828		599,760		1,185,450		916,556		340.9%	
19	Total	4,439,487	73.50	4,760,213	74.50	5,859,012	74.50	5,843,681	76.75	5,610,857	78.00	1,191,370	4.50	27.0%	
20	GENERAL REVENUE FUND	6,432,665		6,846,962		7,620,387		7,582,085		7,070,644		637,979		9.9%	
	TRUST FUNDS	668,090		559,202		1,282,791		1,660,806		2,453,579		1,785,489		267.3%	
20	Total	7,100,755	111.00	7,406,164	111.00	8,903,178	120.50	9,242,891	134.00	9,524,223	128.00	2,423,468	17.00	34.1%	
Statewide Total		167,768,666	2,705.25	175,156,980	2,706.00	194,589,934	2,814.00	198,995,235	2,913.00	188,668,224	2,755.25	20,899,558	50.00	12.5%	

Source: Legislative Appropriation System/Planning and Budgeting System (LAS/PBS) maintained by the Executive Office of the Governor, Office of Policy and Budget.